



RMIT Student Union Council

Financial Report For the Year Ended 31 December 2019





RUSU Funding & Income 2019

RUSU funding from RMIT for 2019 is made up of the following:

2019 TOTAL GRANT	\$3,781,846
SSAF Committee Grants	\$911,500
Base grant	\$2,870,346

In addition to the above \$3,781,846 grant, RMIT allowed RUSU to retain \$5,493 remaining from 2018 SSAF Competitive grants to enable us to allocate it to the RUSU Indigenous department activities in 2019.

2019 REVISED TOTAL SSAF FUNDING 2019 - \$3,787,339

Finance Summary 2019

Total Revenue in 2019:	\$4,429,118
Total Expenses in 2019:	\$4,648,443
Loss:	(\$219,325)
Other comprehensive income for the year:	\$30,504
Total comprehensive income/(loss):	(\$188,821)

The financial audit for financial year 1 January to 31 December 2019 was conducted by independent auditors BDO and will be presented at the Annual General Meeting.



65,000+ free breakfasts

across the campuses

60,000+ free lunches across the campuses



English Conversation Workshops

10,000+ copies of Catalyst student magazine distributed



4000+ students attended the RUSU Multicultural **Festival**



560 international students participated in workshops, lunches, excursions, social and cultural events

Student Rights Officers casework provided for

new student cases - 1000's of students provided with student rights information and advice though RUSU info counters and email advice service

RUSU trained student reps provided a student voice on

student appeals **Q** and hearings

450 **RUSU** volunteers contributed 8.500 volunteer hours to RUSU events and services

500 students attend postgrad specific events and

workshops

104 affiliated clubs **RUSU** awarded \$152,716 in club grants

elected student representatives managed RUSU



RMITV delivered 10 training events for

participants

RMITV key productions included: 14 episodes of Offbeat & 18 episodes the The Leak

RUSU Realfoods Café provided yummy, healthy, vegan food options at Bundoora & City campuses



RMIT Students received a RUSU Student Life Award



RUSU Financial Members in 2019

602 students
were supported by the RUSU
Compass Drop In Centres



student attendees at RUSU major outreach events such as information stalls at Chill 'n Grill, Compass Marketplace and Stress Less Week



Changes to Inherent Requirements



Student-Friendly Exam Advice



Mentoring and Support



Bundoora West New Student Space



New City Campus Prayer Facility



Refresh of Building 57 Cafeteria



Refurbished Queer Lounges



Refurbished Women's Lounges



Extended library hours



50 extra PCs available during exams



New Bundoora Games Room



Game Pods on campus



Bundoora West Prayer Room Upgrade



Library Lock-in



Better access to SAI Global standards



Medical Centre @RMIT Opening



Have Your Say Summit



450 extra student lockers on campus



Work Integrated Learning Improvements



RUSU Little Libraries & Food Banks



Be a Better Human Campaign

Announcement of prizes

Thank you for your attendance

